

ADM-10.6

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DDS&T-1220-67

14 APR 1967

MEMORANDUM FOR: Director of Planning, Programming and
Budgeting

ATTENTION : System Analysis Branch

25X1

SUBJECT : Answers to O/PPB Questions

1. In response to your questions concerning the DDS&T FY-69/73
Program Call submission, we have polled our Offices for the information.

2. To date only OSI has responded. We are expecting FMSAC's
answer momentarily, but rather than hold up your processing of this
information for a complete package, we felt it apropos to forward the
OSI answers.

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Comptroller
Directorate of
Science and Technology

Attachment

a/s

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O/DDS&T/Compt/P&P Br (14Apr67)

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GROUP 1
Excluded from automatic
downgrading and
declassification

1. How did you split people and money between Estimative & Current and Research & Analysis? What is rationale? OSI & FMSAC
2. How much external contract money in each year FY 66-73? OSI & FMSAC
3. Last year's report said scientific reports increased in FY 65 & 66. Did they increase in FY 67? If so, how many and what is trend? What has been deleted? OSI
4. What savings accrued from the BSD merger with FMSAC? Will they continue? OSI & FMSAC
5. What data do you have to support the need for analysts "to handle the greatly increased input?" What is the increased input? OSI
Page 27
6. Summary shows decrease of one position in Research and Analysis but text say you want "one or two" more in FY 69. How come? FMSAC
7. OSI says reorganize to concentrate on "proper areas." What are "proper areas?" What areas may suffer? OSI
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DD/ST#

1516/67

10 APR 1967

MEMORANDUM FOR: Acting Deputy Director for Science and
Technology

ATTENTION: Comptroller, DD/S&T

SUBJECT: Supplementary Submission on OSI Long-Range
Program 1969-1973

Herewith are answers to the questions submitted re OSI's
1969-1973 Long-Range Program:

Question 1. How did you split people and money between
Estimative and Current and Research and
Analysis? What is rationale?

The division of effort, both people and money, between these subcategories is difficult to determine with any great degree of accuracy. A single bit of incoming information may be used in a variety of ways: first in the CIB or Surveyor, (Current and Analysis), then expanded a bit with other information in the SID (Research, Analysis, Current), then in an STIR (Research, Analysis) which may form part of a contribution to an estimate (Estimative). With this degree of overlap and impreciseness, we chose rather to poll the heads of the substantive Divisions in OSI as to how much of their Divisions' time and effort had been or would be devoted to each subcategory. Admittedly, these are guesses, but educated guesses by those in the best position to know. These estimates were then correlated with those of the D/SI. His position and experience in both planning the Office effort and fielding ad hoc requests for S&T intelligence give him an overview of the Office effort, particularly that for the future, that assures that the final estimate is as close to the actual situation as possible.

GROUP 1
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SUBJECT: Supplementary Submission on OSI Long-Range Program
1969-1973

Question 2. How much external contract money in each year
FY 66-73?

Attached is a sheet to show the breakdown between
positions and internal and external (contract) costs for
each year and by area. The external contract money was
split in the proportions estimated by the Division Chiefs,
as described in 1 above.

Question 3. Last year's report said scientific reports
increased in FY 65 & 66. Did they increase
in FY 67? If so, how many and what is
trend? What has been deleted?

In years prior to FY 67, OSI published many reports on
basic science subjects. With the budget and manpower cuts
of the last few years, these have been reduced while there
has been an increased effort in the current reporting field.
Last year's Program Call, prepared in early 1966, reported an
increase in FY 65 and estimated a slight increase for FY 66.
The increase for FY 65 over FY 64 was 25; the estimated
"increase" for FY 66 turned out to be, in fact, a decline of
two items. The number published thus far in FY 67 indicates
there will be a considerable drop this year, by almost as
much as one half.

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